



HALIFAX HEALTH

Live your life well.

FLAHRMM 2018

Supply Chain Services

Halifax Health



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Quick Look at Halifax

- Halifax Hospital Taxing District created by the Florida State Legislature in 1925
- 678 Licensed Beds System Wide
- Level II Trauma Center
- Halifax Health
 - Daytona Campus
 - Port Orange Campus
 - Deltona Campus (est. 12/2019)
 - Twin Lakes Surgery Center
 - Halifax Health Hospice
 - <https://www.halifaxhealth.org/locations>

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HALIFAX
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The Halifax Hospital Taxing District was created by
The State Legislature in 1925, to fund the construction
and operations of Halifax Medical Center.
The hospital opened in 1928.



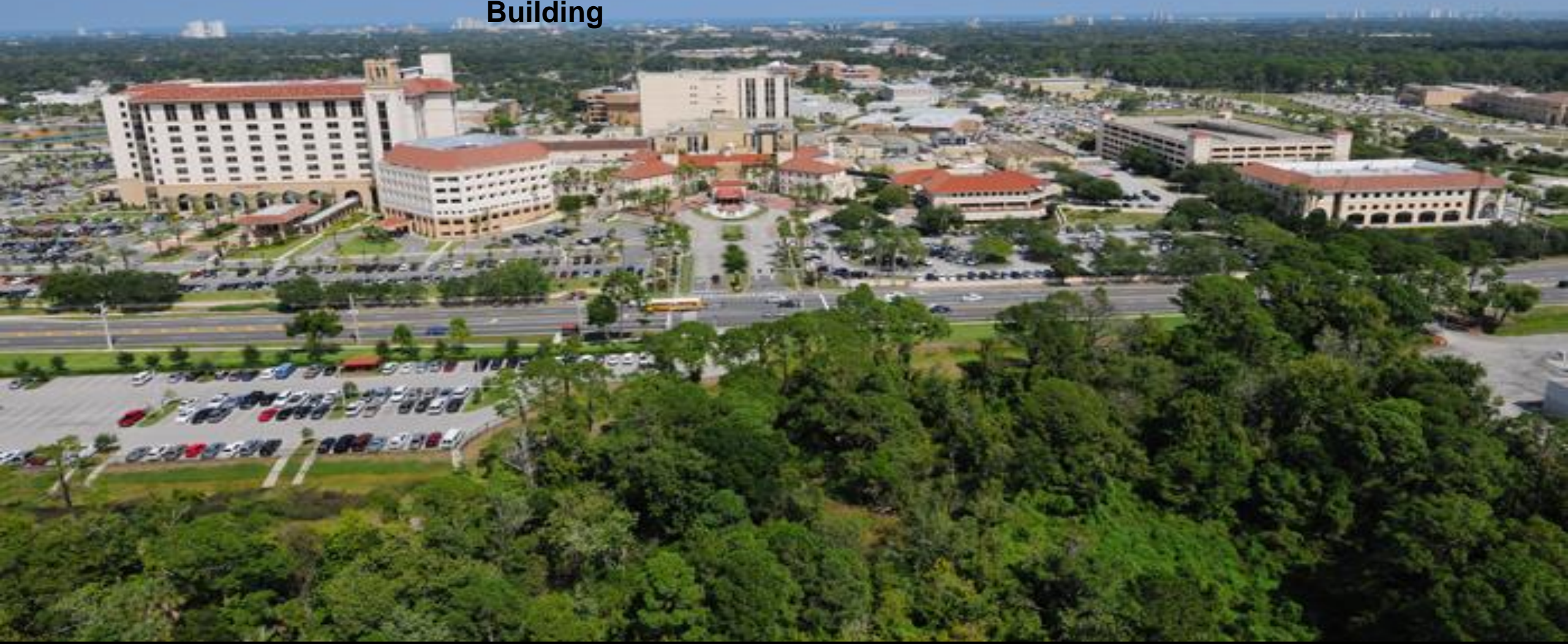
Today, a 678 bed medical center offering over 56 specialties and over 500 physicians on staff.

France Tower

**Professional
Building**

Fountain Tower

201 Building





Halifax Health Deltona





Supply Chain Scope of Services



MAIL ROOM



PURCHASING



RECEIVING



PRINT SHOP



DISTRIBUTION
SERVICES

Quick Look at Halifax Supply Chain Services

- All SCS purchasing and primary distribution functions are centralized on the Daytona campus
- Distribution to off site locations of Received supplies outsourced to Medifleet courier service
- Annual Spend - \$65 Million
- Documented Net Savings for Fiscal 2018 of \$2.8M
- Purchasing Issues over 26,000 Purchase Orders annually
- Purchasing administers over 600 supply and service contracts
- Manage Item File of over 15,000 active items
- Administered over 80 bids in FY2018
- 95% of all items on file tied to an active GPO or local contract

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Value Analysis Teams

Technology Assessment Panel (TAP)

All new medical technology requires the review and approval of the Technology Assessment Panel (TAP) prior to being used at Halifax Health facilities. The panel is a physician led team supported with data and information from Supply Chain, PBFS, Quality Control and the OR.

All items including trial items that will increase our cost by \$500 per procedure or increase the annual cost more than \$5,000 must be reviewed by TAP. Items that are more cost effective (direct cost) than current items do not have to be presented at TAP.

The requesting physician will attend the TAP meeting to present their item. If the physician fails to attend and does not make arrangements to have the item presented, their item will be tabled. Vendors are requested to attend and provide data on their items.

Value Analysis Teams

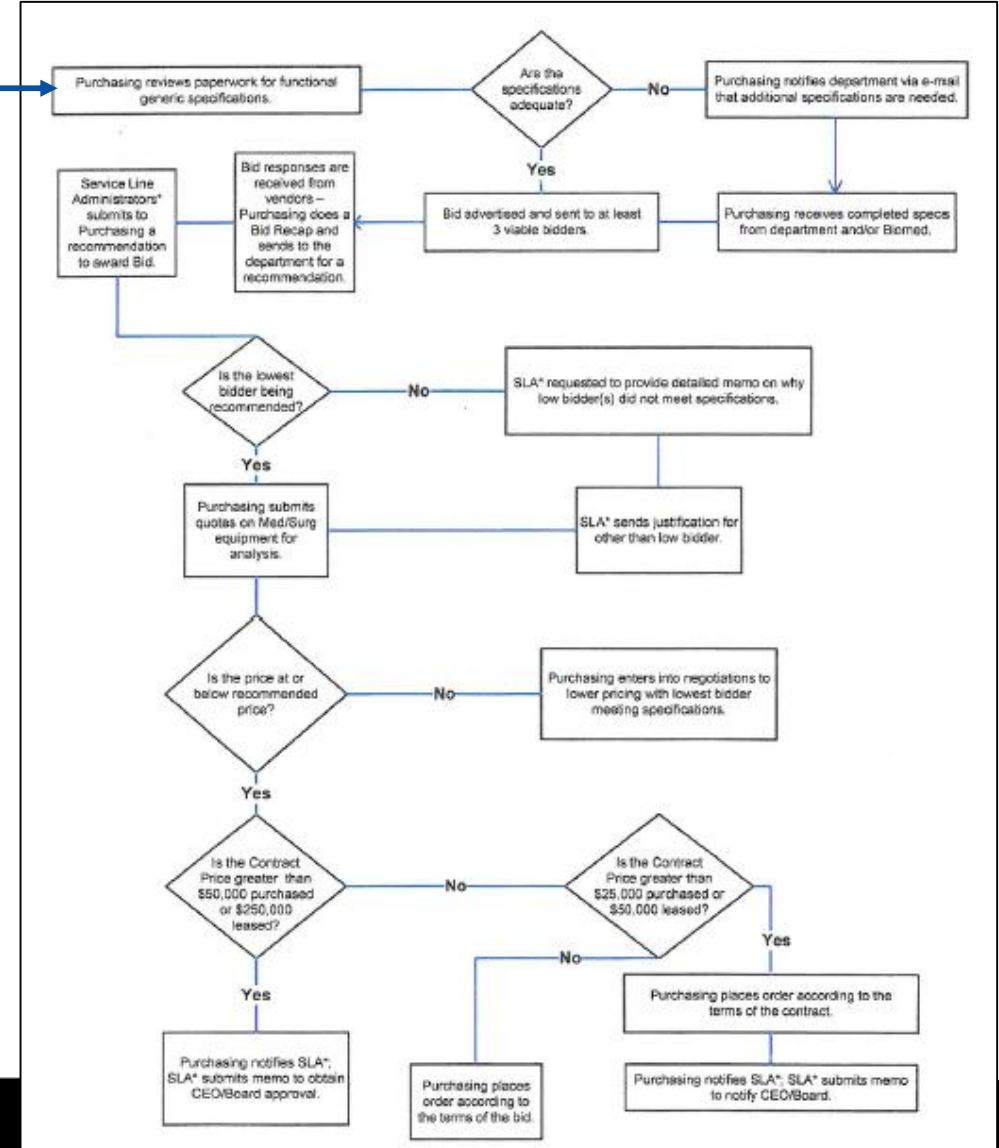
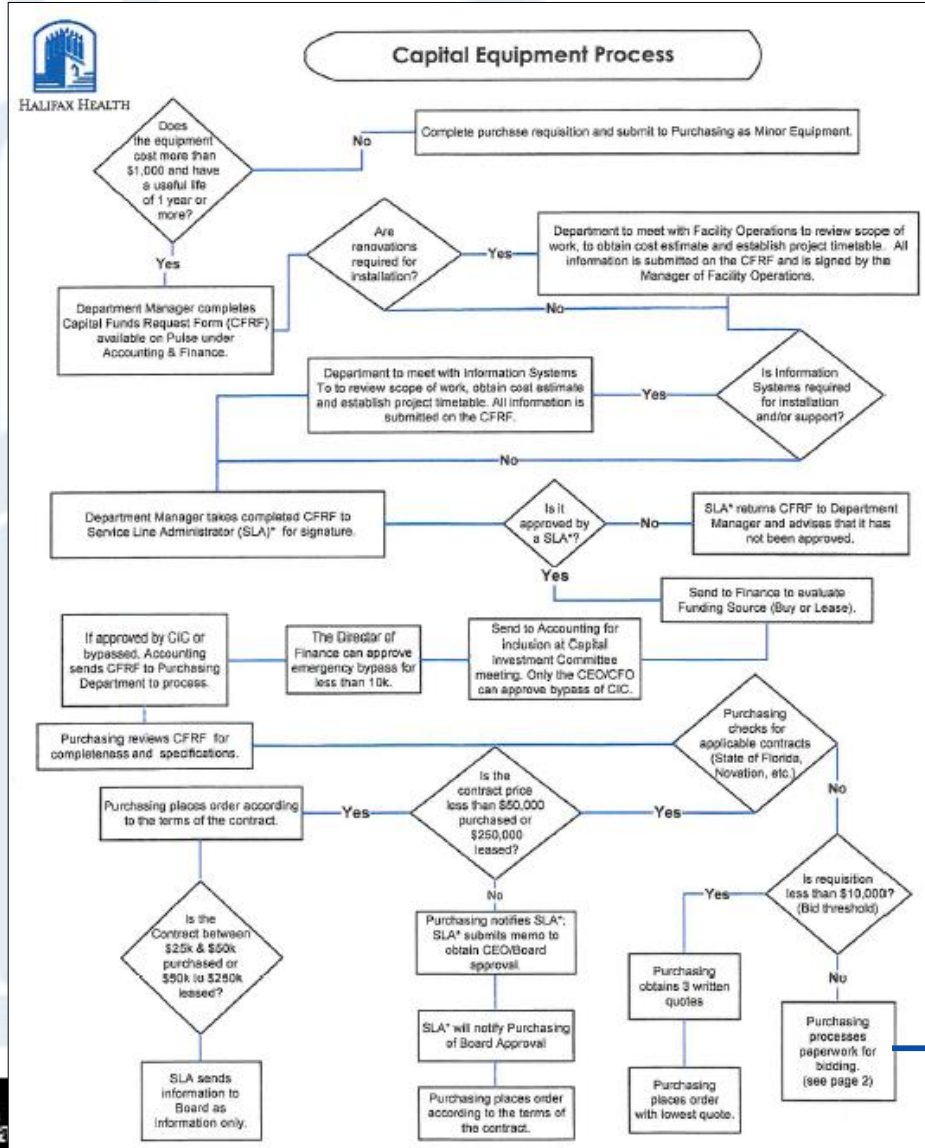
Clinical Products Committee (CPC)

The Clinical Products Committee (CPC) is responsible for the review of new med/surg products, equipment and patient care items used primarily in the ED and on in-patient units.

The CPC is chaired by the Director of Nursing and is supported with information and analysis summarized by Supply Chain Services. Input to the committee decision making process is solicited from all departments including SCS, Nursing, Education, Biomed, IC, Pharmacy, Decision Support and Environmental Services.

Capital Equipment Process

What REALLY Happens...



SCS & IT Collaboration

Print Management

- **Prior State**
 - IT Service Desk receives all repair requests
 - repairs on fleet of 637 networked and approx. 600 non-networked devices performed by IT staff and local vendor
 - all devices are owned by Halifax, mix of both laser and inkjet
 - toners & ink requested by owners through Purchasing
 - estimated average annual expense at \$618K
- **RFP Development**
 - Halifax will continue to retain ownership of all devices
 - service company will provide on-site staff
 - blended rate for B&W and color
 - 2 hour response time
 - preventative maintenance program
- **Current State**
 - entered into agreement with Zeno Office Solutions
 - IT Service Desk receives all repair requests
 - all new equipment requests processed to Purchasing through IT, color based on need
 - ink jet toners are no longer available for purchase
 - estimated annual savings \$205K
 - move to Phase 2 to include printer consolidation and optimization

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SCS & IT Collaboration

Data Center

- Data Center is presently located in the upper floor of our 1928 building
- Halifax IT applied for and received a FEMA Hazard Mitigation Grant to relocate the Data Center
- Estimated overall cost at \$2M
- Grant funds construction and relocate of the data center to available space in the France Tower
- Grant requires FEMA approval of bid invitation documents
- Bids are in process now
- Joint team of IT, Supply Chain and Construction & Engineering Departments



SCS & IT Collaboration

2019 Project

- Bulk Storage and Standardization
 - Create more efficient supply line for common items
 - UPS
 - Keyboards
 - Mice
 - Monitors
 - Printers
 - Reduce cost on low value, high volume items
 - Bid or obtain pricing based on annual usage
 - Establish optimum inventory levels for storage onsite
 - Increase supply availability to internal users
 - Reduce cost, reduce PO's issued for common commodity items

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